

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

GRANT - CB24D
LOAN - CB25D

SUBDIVISION: Village of Newtown CODE# 061 - 33678

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9/24/99

CONTACT: Bruce G. Brandstetter, P.E. PHONE # (513) 651-4224

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 651-0147 E-MAIL bbrandstetter@brandstettercarroll.com

PROJECT NAME: Church Street Improvements

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
☐ 2. City
☐ 3. Township
☒ 4. Village
☐ 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 927,000
☐ 2. Loan \$ _____
☐ 3. Loan Assistance \$ _____

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 1,030,000 FUNDING REQUESTED: \$ 927,000

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 523,807 LOAN ASSISTANCE: \$ _____
SCIP LOAN: \$ 403,193 RATE: 0 % TERM: 20 yrs.
RLP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

(Check Only 1)

- ☐ State Capital Improvement Program ☐ Small Government Program
☐ Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____
Local Participation _____ %
OPWC Participation _____ %
Project Release Date: _____
OPWC Approval: _____

APPROVED FUNDING: \$ _____
Loan Interest Rate: _____ %
Loan Term: _____ years
Maturity Date: _____
Date Approved: _____
SCIP Loan _____ RLP Loan _____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS:
(Round to Nearest Dollar)

TOTAL DOLLARS **Force Account Dollars**

a.) Basic Engineering Services:

\$.00

Preliminary Design \$. 00
Final Design \$. 00
Bidding \$. 00
Construction Phase \$. 00

Additional Engineering Services
*Identify services and costs below.

\$.00

b.) Acquisition Expenses:

Land and/or Right-of-Way

\$.00

c.) Construction Costs:

\$ 1,030,000.00

d.) Equipment Purchased Directly:

\$.00

e.) Permits, Advertising, Legal:
(Or Interest Costs for Loan Assistance Applications Only)

\$.00

f.) Construction Contingencies:

\$.00

g.) TOTAL ESTIMATED COSTS:

\$ 1,030,000.00

***List Additional Engineering Services here:**
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:
(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ <u> .00</u>	<u> </u>
b.) Local Revenues	\$ <u> 103,000.00</u>	<u> 10</u>
c.) Other Public Revenues	\$ <u> .00</u>	<u> </u>
ODOT	\$ <u> .00</u>	<u> </u>
Rural Development	\$ <u> .00</u>	<u> </u>
OEPA	\$ <u> .00</u>	<u> </u>
OWDA	\$ <u> .00</u>	<u> </u>
CDBG	\$ <u> .00</u>	<u> </u>
OTHER <u> </u>	\$ <u> .00</u>	<u> </u>
SUBTOTAL LOCAL RESOURCES:	\$ <u> 103,000.00</u>	<u> 10</u>
d.) OPWC Funds		
1. Grant	\$ <u> 927,000.00</u>	<u> 90</u>
2. Loan	\$ <u> .00</u>	<u> </u>
3. Loan Assistance	\$ <u> .00</u>	<u> </u>
SUBTOTAL OPWC RESOURCES:	\$ <u> 927,000.00</u>	<u> 90</u>
e.) TOTAL FINANCIAL RESOURCES:	\$ <u> 1,030,000.00</u>	<u> 100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# Sale Date:
 STATUS: (Check one)
 Traditional
 Local Planning Agency (LPA)
 State Infrastructure Bank

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Church Street Improvements

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

The project extends from Rt. 32 to the north corporation line.

PROJECT ZIP CODE: 45244

B: PROJECT COMPONENTS:

The project consists of the total reconstruction of the road along the entire length. New curb and gutter is proposed along with storm drainage.

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

The existing pavement is 20 feet wide. The new pavement shall be 22 feet wide. Curb and gutter, 2.5' wide, shall be provided on each side along the entire length.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Note: Traffic Count is for Newtown Road at Wooster Pike.

Road or Bridge: Current ADT 21,800 Year: 8/98 Projected ADT: 25,000 Year: 2000

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ Proposed Rate: \$

Stormwater: Number of households served:

This roadway has an ADT of

(Source: Hamilton County Engineers Office, 1995 Count)

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 15 Years.

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 1,030,000.00

TOTAL PORTION OF PROJECT NEW/EXPANSION \$ 0.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>01 / 01 / 2000</u>	<u>09 / 30 / 2000</u>
4.2 Bid Advertisement and Award:	<u>10 / 01 / 2000</u>	<u>10 / 30 / 2000</u>
4.3 Construction:	<u>11 / 01 / 2000</u>	<u>10 / 30 / 2001</u>
4.4 Right-of-Way/Land Acquisition:	<u> / /</u>	<u> / /</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE OFFICER
TITLE
STREET

Curt Cosby
Mayor
3536 Church Street

CITY/ZIP
PHONE
FAX
E-MAIL

Cincinnati, OH 45244
(513) 561 - 7697
(513) 561 - 7917

5.2 CHIEF FINANCIAL OFFICER
TITLE
STREET

Sharon Moore
Clerk/Treasurer
3536 Church Street

CITY/ZIP
PHONE
FAX
E-MAIL

Cincinnati, OH 45244
(513) 561 - 7697
(513) 561 - 7917

5.3 PROJECT MANAGER
TITLE
STREET

Bruce G. Brandstetter, P.E.
Village Engineer
424 East Fourth Street

CITY/ZIP
PHONE
FAX
E-MAIL

Cincinnati, OH 45202
(513) 651 - 4224
(513) 651 - 0147
bbrandstetter@brandstettercarroll.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- ☒ [X] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- ☒ [X] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- ☒ [X] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- ☐ [] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- ☐ [] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- ☒ [X] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- ☒ [X] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your *local* District Public Works Integrating Committee.

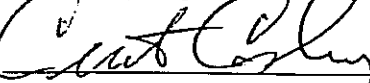
7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Curt Cosby, Mayor

Certifying Representative (Type or Print Name and Title)



Signature/Date Signed



Brandstetter Carroll Inc.
ARCHITECTS ENGINEERS PLANNERS

424 EAST 4th STREET, CINCINNATI, OHIO 45202
513.651-1821 VOICE 513.651-0147 FAX

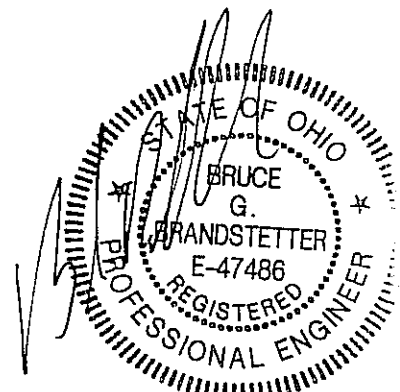
OPINION OF PROBABLE COST
CHURCH STREET IMPROVEMENTS
VILLAGE OF NEWTOWN, OHIO

24-Sep-99
98082

Clearing and Grubbing	1	L.S.	@	\$10,000.00	\$10,000
Excavation	7800	C.Y.	@	20.00	156,000.00
Subgrade Compaction	10000	S.Y.	@	1.50	15,000
2" Asphalt Surface	500	C.Y.	@	80.00	40,000
Asphalt (Driveway)	150	C.Y.	@	175.00	26,250
Tack Coat	1200	Gal	@	1.00	1,200
Plain Concrete Pavement	800	S.Y.	@	40.00	32,000
Utility Adjustment to Grade	1	L.S.	@	24,000.00	24,000
Pavement Marking	0.7	Mile	@	2,500.00	1,750
Maintaining Traffic	1	L.S.	@	20,000.00	20,000
Construction Layout Stakes	1	L.S.	@	10,000.00	10,000
Seeding and Mulching	8000	S.Y.	@	1.00	8,000
Topsoil	250	C.Y.	@	15.00	3,750
Curb and Gutter	6400	L.F.	@	15.00	96,000
Storm Pipe	2500	L.F.	@	55.00	137,500
Traffic Signal	1	L.S.	@	75,000.00	75,000
Bituminous Aggregate Base	2800	C.Y.	@	65.00	182,000
Aggregate Base	500	C.Y.	@	40.00	20,000
Sub-Total					\$858,450
Contingencies @ 20%					\$171,690
					\$1,030,140
ROUND OFF @					\$1,030,000

D:\ussuell FY2000\Newtown\Church.xls(99Funding)

This is to certify that this project, upon satisfactory completion and normal environmental and climatic conditions, will have a useful life of 20 years.





Village Of Newtown

RECEIVED
OCT 04 1999
OPWC

September 30, 1999

Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, Ohio 43215

Re: Status of Funds Report
2000 Share SCIP Application
St. Rt. 32, Phase I
Church Street Improvements

It is hereby certified that the local matching funds for the above referenced projects will be appropriated in the FY00 Budget. Should this project be funded in 2000, the Village of Newtown will be prepared to meet the scheduling and deadlines stated within the application.

Thank you for your consideration. Please call me if you have any questions.

Sincerely,

Sharon Moore
Clerk-Treasurer

cc: Bruce Brandstetter, Village Engineer

Post-it® Fax Note	7671	Date	10-6	# of pages	1
To	Joe Cottrell	From	Cathy Coldiron		
Co./Dept.	This must be	for you? Do you			
Phone #	need the	original?			
Fax #	513-946-8901	Fax #			



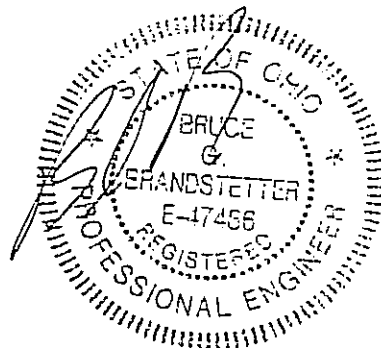
Brandstetter Carroll Inc.
ARCHITECTS ENGINEERS PLANNERS

424 EAST 4TH STREET, CINCINNATI, OHIO 45202
513 651 4224 VOICE 513 651 0147 FAX

1999 SCIP Application
Rt. 32 Improvements
Newtown, OH
98007

The traffic counts as outlined in this application represent a true and accurate count.

Bruce G. Brandstetter, P.E.
Vice President



Dartan Legal Blank Co.

Form No. 30043

Ordinance No. 33-1998

Passed October 14, 1998

**AN ORDINANCE APPOINTING CURT COSBY
AS OFFICIAL REPRESENTATIVE FOR THE STATE CAPITAL
IMPROVEMENT PROJECT FUNDING**

WHEREAS, the Ohio Public Works Commission requires an official representative to be designated from the Village of Newtown who is legally empowered to represent the Village in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; and

WHEREAS, the representative will be responsible to ensure that the application for State Capital Improvement Project ("SCIP") funding is true and correct; and

WHEREAS, the representative will assure that all official documents and commitments of the Village that are a part of the application process are duly authorized by the governing body of the Village; and

WHEREAS, the representative will be responsible, should the requested financial assistance be provided, for the execution of the project and that the Village complies with all assurances required by Ohio law including those involving minority business utilization, Buy Ohio, and prevailing wages;

NOW THEREFORE, BE IT ORDAINED, by the Council of the Village of Newtown, Hamilton County, State of Ohio:

SECTION 1.

That the Mayor, Curt Cosby, shall be appointed to fulfill all said obligations as required by the Ohio Public Works Commission for the applications submitted by the Village.

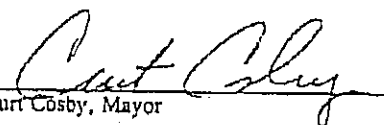
SECTION 2.

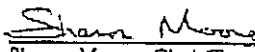
This Ordinance shall take effect on the earliest date allowed by law.

SECTION 3.

This Ordinance is hereby declared to be an emergency measure necessary for immediate preservation of the public peace, health, safety and welfare of the Village. The reason for the emergency is to provide timely application for State Capital Improvement Projects.

ATTEST:



Curt Cosby, Mayor


Sharon Moore, Clerk/Treasurer

APPROVED AS TO FORM:


R. Douglas Miller, Solicitor

I hereby certify that the within ordinance has been published by posting in five conspicuous places as designated by the Newtown Village Council on 10-15-98


Sharon Moore, Clerk/Treasurer

PROJECT APPLICATION - MUNICIPAL ROAD FUNDS

INSTRUCTIONS: Use on form for each project.
Assign priority to projects.
The application cost estimate shall be prepared by the Municipality's Engineer, or a registered Engineer of the Municipality's choosing.
Submit before August 7.

1. Municipality Village of Newtown
2. Road Name Main Street (State Route 32)
3. Project Limits Round Bottom Road to Little Dry Run Road
4. Project Priority One
5. Present Roadway Date:
- a. Pav't Width 28 to 30 ft. b. R/W Width 60 ft. c. Curb Type Type 6
- d. Type Surface Asphalt e. Type Base Gravel & Asphalt f. Shldr Type Poured
- g. Shldr Width 2' to 6' h. Year Last Resurfaced Unknown

6. Present condition of project area: List deficiencies & reasons for improvement.

The existing pavement is in fair to poor condition but the pavement width is inadequate for the amount of traffic and the on-going commercial and residential growth. The intersection with Round Bottom Road shall be realigned for improved traffic flow.

7. Project description or statement of work to be done: Include width and type of new pavement and other project particulars.

*Pavement Widening
Pavement Overlay
Shoulder Reconstruction*

*Pavement Repairs
Pavement Markings
Signalization Modifications*

8. Traffic Data: a. Present Volume 20,000 b. Date of Count 1995

9. Cost Estimate:

When engineering plans are necessary, list the following costs:

- a. Preparation of preliminary plans and estimate, etc. \$ 37,500.00
(Field Survey/Geotechnical)
- b. Preparation of final plans & estimate, etc. \$ 31,500.00

Construction Cost Estimate \$ 990,000.00

Other Costs (Specify) Bidding, Construction Administration & Inspection \$ 53,000.00

Total Project Cost for which application to MRF is made \$ 1,000,000.00

10. Estimated date construction can be started after approval Spring, 2001

11. Estimated date construction can be started if not funded 100% from MRF _____

Funding not available

12. Cost Estimate Prepared by:  Date: 08/05/99

13. Application Prepared by:  Date: 08/05/99

Make copies of this form as needed.

City or
 Village of NEWTOWN
HAMILTON County, Ohio
 (Date) JULY 14, 19 98

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1999, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Sharon Moore
 Title Clerk - Treasurer

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
GENERAL FUND	229,000				
Fire Fund	276,000				
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	505,000				

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on 11/ 1994 , not to exceed _____ years. Authorized under Sect. _____, R.C.	2 mill	50,000
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
Current Expense Levy authorized by voters on / / , not to exceed _____ years. Authorized under Sect. _____, R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on 11/ 7 1985 , not to exceed _____ years. Authorized under Section _____, R. C.	4.5 mill	276,000
Fund, Levy authorized by voters on / / , not to exceed _____ years. Authorized under Section _____, R. C.		
Fund, Levy authorized by voters on / / , not to exceed _____ years. Authorized under Section _____, R. C.		
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Fund, Levy authorized by voters on / / , not to exceed _____ years. Authorized under Section _____, R. C.		

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 ⁹⁶ Actual (2)	For 19 ⁹⁷ Actual (3)	Current Year Estimated for 19 ⁹⁸ (4)	Budget Year Estimated for 19 ⁹⁹ (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	451,653	175,525	242,605	201,000
Tangible Personal Property Tax	31,262	32,721	39,330	25,000
Municipal Income Tax	717,000	707,000	750,000	780,000
Other Local Taxes				
Total Local Taxes	1,199,915	915,256	1,031,935	1,006,000
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	31,382	43,847	39,500	40,000
Estate Tax	540	22,680	1,000	1,000
Cigarette Tax	93	185	70	100
License Tax	10,551	3,771		
Liquor and Beer Permits	4,118	2,780	3,500	3,500
Gasoline Tax				
Library and Local Government Support Fund	4,423	4,655	6,300	6,000
Property Tax Allocation	292,051	151,805		
Other State Shared Taxes and Permits				3,500
Total State Shared Taxes and Permits	351,155	230,403	50,370	54,100
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues	551,155	230,403	50,370	54,100
Special Assessments				
Charges for Services	10,360	4,262	500	500
Fines, Licenses, and Permits	50,093	53,452	36,000	25,000
Miscellaneous	7,823	20,121	15,000	40,000
Other Financing Sources:				
Proceeds from Sale of Debt	150,955	10,635	2,000	2,000
Transfers	5,400	99,219	5,000	
Advances				
Other Sources	116,759	75,369	543,250	162,127
TOTAL REVENUE	1,756,632	1,414,719	1,684,055	1,292,727

ND NAME: GENERAL FUND
ND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 ⁹⁶ Actual (2)	For 19 ⁹⁷ Actual (3)	Current Year Estimated for 19 ⁹⁸ (4)	Budget Year Estimated for 19 ⁹⁹ (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	278,563	303,700	311,500	324,700
Travel Transportation	11,872	11,449	11,000	11,600
Contractual Services	44,790	33,866	45,800	43,600
Supplies and Materials	4,742	3,276	16,400	6,000
Capital Outlay			5,000	2,500
Total Security of Persons and Property	339,967	352,291	387,700	388,400
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services				
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services	7,632	44,318	8,300	7,800
Supplies and Materials	7,001	5,213	10,000	8,500
Capital Outlay				
Total Leisure Time Activities	15,233	49,531	18,300	16,300
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Community Environment				
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services	83,660	96,900	90,500	92,500
Supplies and Materials				
Capital Outlay				
Total Basic Utility Services	83,660	96,900	90,500	92,500

This Exhibit is to be used for the General Fund Only.

DESCRIPTION (1)	For 1996 Actual (2)	For 1997 Actual (3)	Current Year Estimated for 1998 (4)	Budget Year Estimated for 1999 (5)
Transportation				
Personal Services	74,951	82,351	84,350	94,800
Travel Transportation	8,167	7,180	6,500	10,350
Contractual Services	7,814	6,636	16,000	17,000
Supplies and Materials	12,771	14,006	15,000	15,500
Capital Outlay			9,000	5,000
Total Transportations	103,705	110,673	130,850	142,650
General Government				
Personal Services	75,548	87,018	88,500	90,000
Travel Transportation				
Contractual Services	127,411	193,377	141,530	161,000
Supplies and Materials	35,147	16,472	13,600	18,600
Capital Outlay			3,000	5,000
Total General Government	238,106	296,867	246,630	280,600
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers	878,465	684,017	752,000	467,500
Advances				
Contingencies			35,000	50,000
Other Uses of Funds				20,000
Total Other Uses of Funds	878,465	684,017	787,000	537,500
TOTAL EXPENDITURES	1,659,186	1,590,279	1,661,000	1,457,600
Revenues over/(under) Expenditures	97,446	(43,776)	25,051	(164,873)
Beginning Unencumbered Balance	* 1,622,737	* 1,122,220	141,818	164,873
Ending Cash Fund Balance	760,117	513,444	167,573	0
Estimated Encumbrances (outstanding at year end)	147,903	376,626	0	0
Estimated Ending Unencumbered Fund Balance	110,220	141,818	167,873	0

* Use Cash Balance

ND-NAME: Fire FundND TYPE/CLASSIFICATION: Special Revenue

produce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 <u>96</u> Actual (2)	For 19 <u>97</u> Actual (3)	Current Year Estimated for 19 <u>98</u> (4)	Budget Year Estimated for 19 <u>99</u> (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Property Tax	168,262	243,867	276,000	276,000
Miscellaneous	7,126	4,744	2,000	2,000
Transfer In		42,000		
TOTAL REVENUE	172,388	240,611	278,000	278,000
EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Identify each program and object code at the same level shown on Exhibit I)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Security of Persons & Property	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
- Personal Services	108,403	119,837	100,750	115,000
- Travel Transportation	6,937	8,195	8,000	8,000
- Contractual Services	57,739	59,657	78,750	78,000
- Supplies & Materials	16,820	10,213	44,250	40,000
- Capital Outlay	11,314	88,881		
- Contingency			38,000	10,000
- Reserve Long Term			34,200	25,000
TOTAL EXPENDITURES	201,239	286,880	301,950	276,000
Revenues Over (Under) Expenditures	(28,901)	38,111	(23,950)	2,000
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	27,464	24,686	27,277	1,327
Ending Cash Fund Balance	24,686	28,477	1,327	3,327
Estimated Encumbrances (outstanding at end of year)		(1,220)		
Estimated Ending Unencumbered Fund Balance	24,686	27,277	1,327	3,327

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 11/1/77	Budget Year Estimated Receipt	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/77
				Personal Services	Other	Total	
GOVERNMENTAL:							
SPECIAL SERVICE:							
Street Repair - Main	XXXXXXX	256,500	XXXXXXX	XXXXXXX	244,500	XXXXXXX	XXXXXXX
State Highway	XXXXXXX	22,000	XXXXXXX	XXXXXXX	13,000	XXXXXXX	XXXXXXX
Fireworks Tax		500,000			742,500		1,242,500
Mayor's Court Computer		5,000			8,000		
Drug Offender Fine	500	500			150		850
Buschling - incentive	1,000	2,400			3,000		6,400
TOTAL SPECIAL REVENUE FUNDS	7,500	1,037,400	1,037,400	26,611	1,061,240	1,087,851	5,995
DEBT SERVICE FUNDS							
Fire Truck Lease / Purchase	XXXXXXX	5,000	XXXXXXX	XXXXXXX	92,919	XXXXXXX	XXXXXXX
	237,111		242,111			92,919	149,192
TOTAL DEBT SERVICE FUNDS	237,111	5,000	247,111	0	92,919	92,919	149,192
CAPITAL PROJECT FUNDS							
Capital Improvement	XXXXXXX	236,000	XXXXXXX	XXXXXXX	236,000	XXXXXXX	XXXXXXX
Equipment Reserve		20,000			20,000		
TOTAL CAPITAL PROJECTS	0	256,000	256,000	0	256,000	256,000	0

(Section 5705.29, Revised Code)

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

AUDITOR'S TAX BUDGET WORKSHEET

Fiscal Year 1999

Taxing District Village of Newtown

Fiscal Officer Sharon Moore

Circle one: Township Clerk, Clerk/Treasurer, Director of Finance,
City Auditor

Telephone # 561-7697 Fax # 561-7506

In order to properly identify Local Government Fund revenues, please identify your estimated receipts using the table below.

Local Government Fund:

Sales, Income, & Franchise 30,000

Financial Institutions 1,500

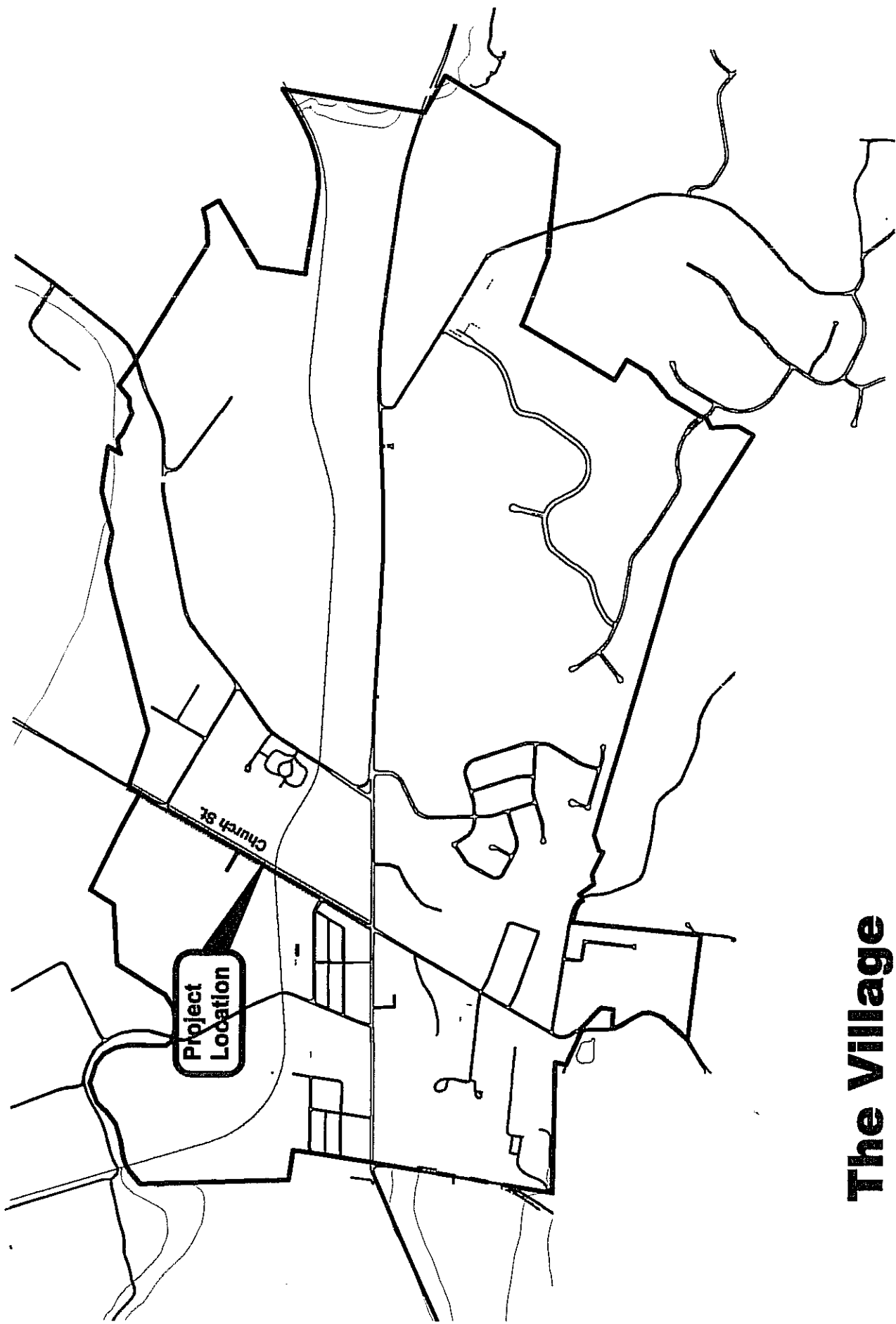
Revenue Assistance 6,000

TOTAL: 37,500

State - LGF 12,000

Library & Local Government 3,500
Support Fund

Total the SIF, Financial Institutions, and Revenue Assistance, and enter this amount on the line titled "Local Government" on the tax budget. If your district receives Local Government dollars directly from the State enter this amount on the line above entitled "State Shared Taxes and Permits". Cross out this title and change it to "LGF-State"



The Village of Newtown

Project Location Map

ADDITIONAL SUPPORT INFORMATION

For Program Year 2000 (July 1, 2000 through June 30, 2001), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded?
For bridges, submit a copy of the current State form BR-86.

Closed _____

Poor X

Fair _____

Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The existing road is narrow for the level of traffic. Drainage is very poor.
Pavement is deteriorated.

2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 2000) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

8 weeks/~~months~~ (Circle one)

Are preliminary plans or engineering completed? Yes ~~XX~~

Are detailed construction plans completed? ~~Yes~~ No

Are all right-of-way and easements acquired?* ~~Yes~~ ~~No~~ N/A

*Please answer the following if applicable:

No. of parcels needed for project: 0 Of these, how many are Takes 0
Temporary _____, Permanent _____

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordination's completed? ~~Yes~~ No ~~XX~~

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 0 ~~weeks~~ months

- 3) How will the proposed project affect the general health and safety of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.
- The safety is improved by widening the road and the drainage improvements.
- Flooding onto the adjacent sidewalk and property will be eliminated by
- the curb/gutter and storm sewers. The traffic signal at the intersection
- of Valley Drive and Church Street has been studied by ODOT and OKI. The
- results are that the three-way intersection is causing backups on S.R. 50
- and thereby causing an excessive amount of rear-end type accidents.

- 4) What types of funds and what percent of the project cost are to be utilized for matching funds for this project?

Federal _____ % ODOT _____ % Local X _____ 10 %

MRF _____ % OWDA _____ % CDBG _____ %

Other _____ %

Note: If MRF funds are being used for matching funds, the MRF application must have been filed by August 6, 1999 for this project with the Hamilton County Engineer's Office.

- 5) Has any formal action by a federal, state, or local government agency resulted in a ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE BEEN CAUSED BY A STRUCTURAL/OPERATIONAL PROBLEM TO BE VALID.

Complete Ban _____ Other Ban _____ (specify)

No Ban X

Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

ADT = 20,000 X 1.20 = 24,000 users/day

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction prioritized PY 2000 applications from one through five? (See attached sheet to list projects.)

Yes X No

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

This roadway serves Anderson Township and Clermont County as well as the
Village of Newtown. This improvement is recommended as part of the
Eastern Corridor Improvements.

- 9) For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS

Proposed LOS

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved.
(Attach separate sheets if necessary.)

How will the proposed project alleviate serious traffic problems or hazards?

See note 3. Also, drainage will be improved, thereby improving traffic
safety during rainfall.

10) Will the proposed project generate user fees or assessments?

Yes _____ No X

If yes, what user fees and/or assessments will be utilized?

11) How will the proposed project enhance economic growth? (Please be specific)

12) What fees, levies or taxes pertains to the proposed project? (Note: Item must be related to the type of infrastructure applied for. Example: a road improvement project may not count fees to water customers for points, or vice-versa)

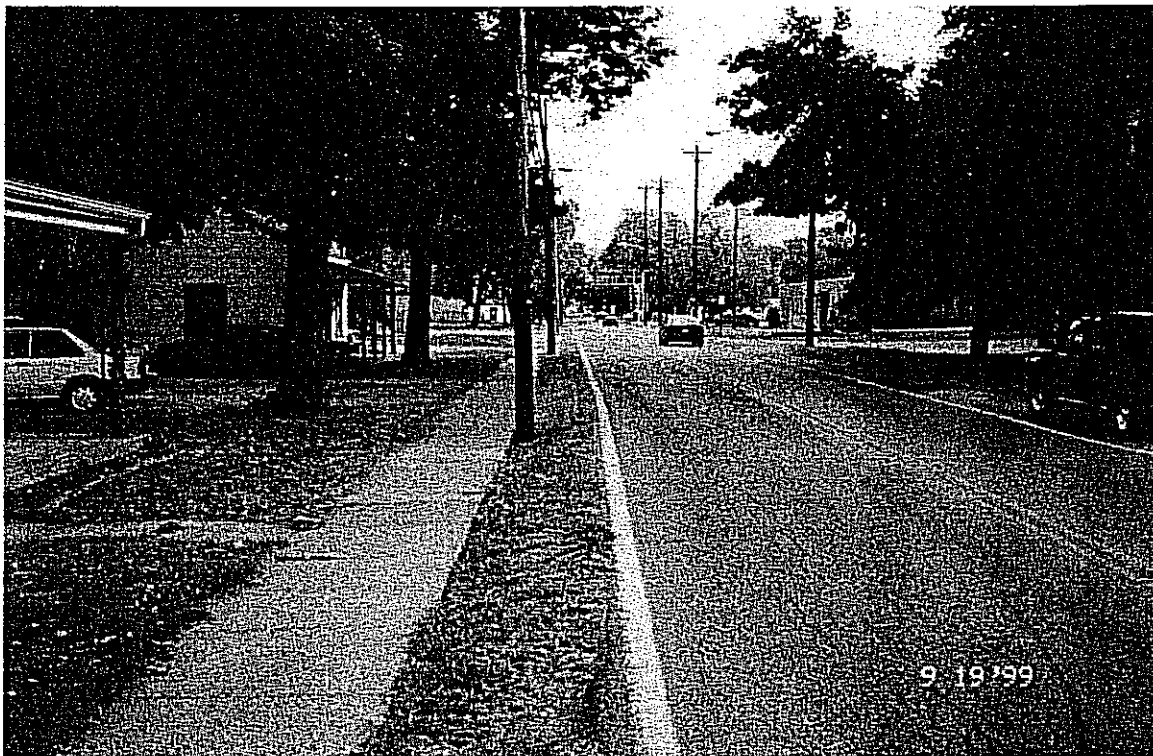
Optional \$5 License Plate Fee.

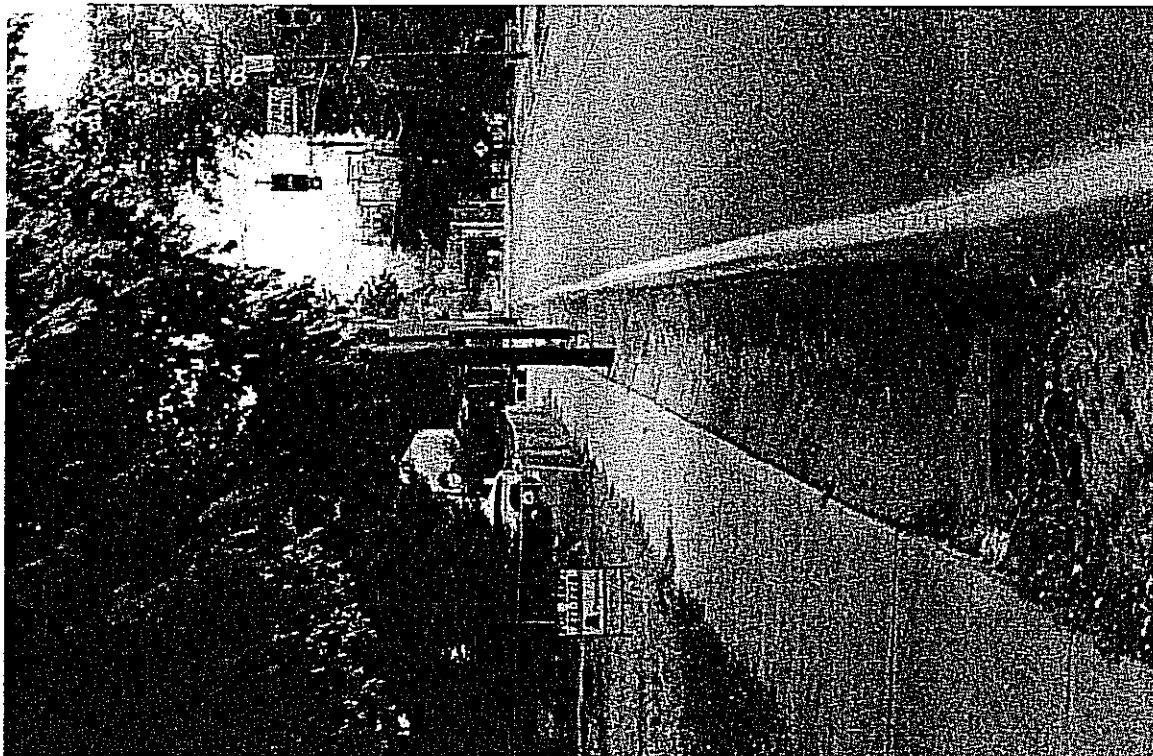
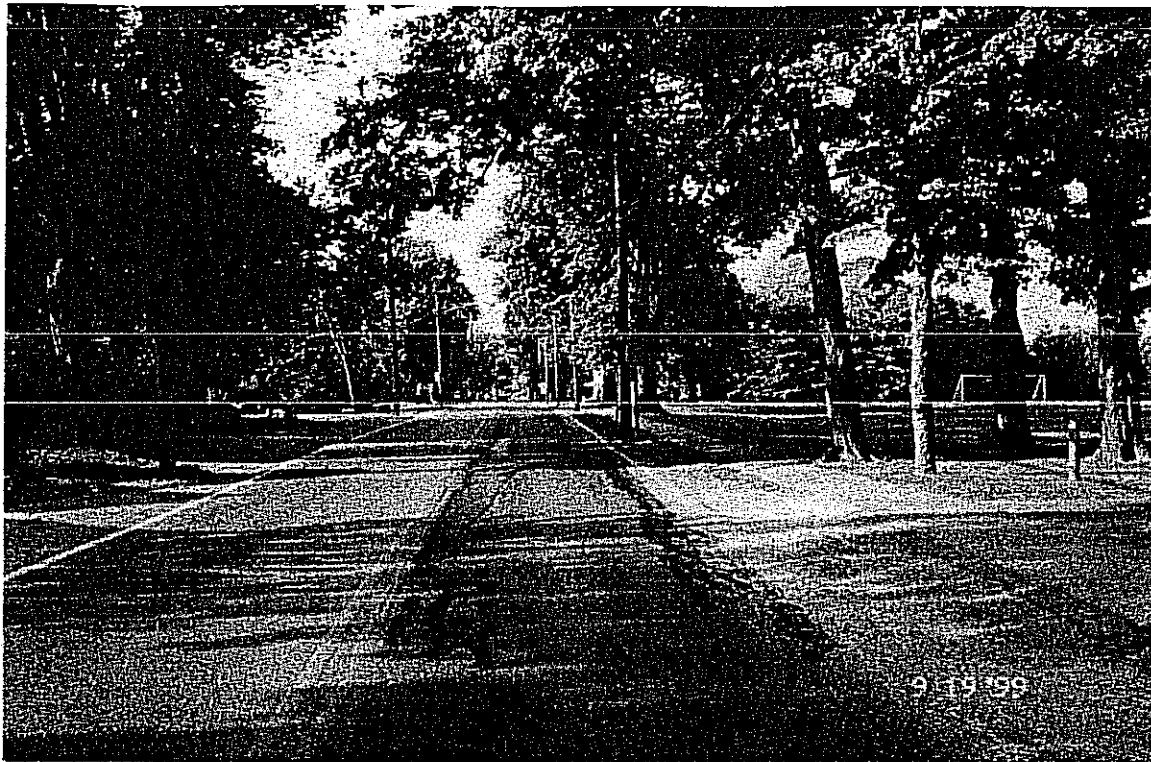
**ADDITIONAL SUPPORT INFORMATION
PRIORITY LIST OF PROJECTS
PROGRAM YEAR 2000
ROUND 14**

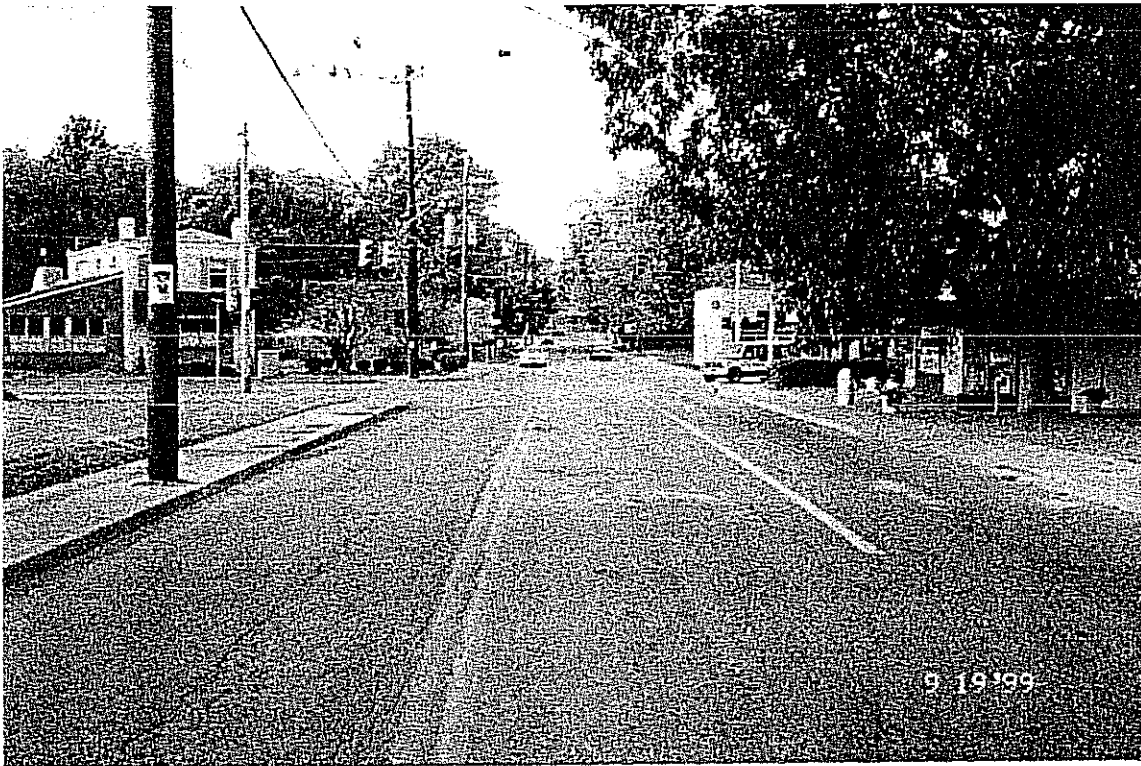
Name of Jurisdiction: Village of Newtown

Please supply the Integrating Committee a listing, *in order of priority*, of all projects applied for in this round of funding. A maximum of five projects may be listed for the purpose of assigning priority.

<u>Priority</u>	<u>Name of Project (as listed on the application)</u>
1	<u>Rt. 32 Improvements</u>
2	<u>Church Street Improvements</u>
3	<u></u>
4	<u></u>
5	<u></u>







The Resolution will be approved by the Newtown Village Council at their Council Meeting on September 28, 1999.

The Financial Certification and Legislation will be submitted by October 1, 1999.

**SCIP/LTIP PROGRAM
ROUND 14 - PROGRAM YEAR 2000
PROJECT SELECTION CRITERIA
JULY 1, 2000 TO JUNE 30, 2001**

NAME OF APPLICANT: Village of Newtown

NAME OF PROJECT: Church Street Improvements

SCIP

FIELD SCORE: 321

APPEAL SCORE: _____

FINAL SCORE: _____

LTIP

FIELD SCORE: 165

APPEAL SCORE: _____

FINAL SCORE: _____

NOTE: See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

- 25 - Failed
- 23 - Critical
- 20 - Very Poor
- 17 - Poor
- 15 - Moderately Poor
- 10 - Moderately Fair
- 5 - Fair Condition
- 0 - Good or Better

SCIP 17 X 5 = 85

LTIP 17 X 1 = 17

grind & pave all that is presently required

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- 15 - Moderate importance
- 10 - Minimal importance
- 0 - No measurable impact

SCIP ¹⁰
~~75~~ X 1 = ~~75~~ ¹⁰

LTIP ~~75~~ X 4 = ~~60~~ ⁴⁰

signalization and storm drain

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- 15 - Moderate importance
- 10 - Minimal importance
- 0 - No measurable impact

SCIP 10 X 1 = 10

LTIP 10 X 0 = 0

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?
Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).

- 25 - First priority project
- 20 - Second priority project
- 15 - Third priority project
- 10 - Fourth priority project
- 5 - Fifth priority project or lower

SCIP 20 X 3 = 60

LTIP 20 X 1 = 20

- 5) Will the completed project generate user fees or assessments?
- | | | | | | | |
|---------|------|-----------|---|----------|---|-----------|
| 10 – No | SCIP | <u>10</u> | X | <u>5</u> | = | <u>50</u> |
| 0 – Yes | LTIP | <u>10</u> | X | <u>0</u> | = | <u>✓</u> |

- 6) Economic Growth -- How the completed project will enhance economic growth (See definitions).

- | | | | | | | |
|---|-----------------------------|----------|---|----------|---|----------|
| 10 – The project will <u>directly</u> secure <u>significant</u> new employers | SCIP | <u>0</u> | X | <u>0</u> | = | <u>0</u> |
| 7 – The project will <u>directly</u> secure new employers | LTIP | <u>0</u> | X | <u>4</u> | = | <u>0</u> |
| 5 – The project will secure new employers | | | | | | |
| 3 – The project will permit more development | | | | | | |
| 0 – The project will not impact development | <i>no comments provided</i> | | | | | |

- 7) Matching Funds - LOCAL

- | | | | | | | |
|---|------|-----------|---|----------|---|-----------|
| 10 – This project is a loan or credit enhancement | SCIP | <u>10</u> | X | <u>5</u> | = | <u>50</u> |
| 10 – 50% or higher | LTIP | <u>10</u> | X | <u>1</u> | = | <u>10</u> |
| 8 – 40% to 49.99% | | | | | | |
| 6 – 30% to 39.99% | | | | | | |
| 4 – 20% to 29.99% | | | | | | |
| 2 – 10% to 19.99% | | | | | | |
| 0 – Less than 10% | | | | | | |

- 8) Matching Funds - OTHER

- | | | | | | | |
|--------------------|------|----------|---|----------|---|----------|
| 10 – 50% or higher | SCIP | <u>✓</u> | X | <u>2</u> | = | <u>0</u> |
| 8 – 40% to 49.99% | LTIP | <u>✓</u> | X | <u>5</u> | = | <u>0</u> |
| 6 – 30% to 39.99% | | | | | | |
| 4 – 20% to 29.99% | | | | | | |
| 2 – 10% to 19.99% | | | | | | |
| 1 – 1% to 9.99% | | | | | | |
| 0 – Less than 1% | | | | | | |

- 9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district? (See Addendum for definitions)

- | | | | | | | |
|---|------|----------|---|-----------|---|-----------|
| 10 – Project design is for future demand. | SCIP | <u>2</u> | X | <u>0</u> | = | <u>0</u> |
| 8 – Project design is for partial future demand. | LTIP | <u>2</u> | X | <u>10</u> | = | <u>20</u> |
| 6 – Project design is for current demand. | | | | | | |
| 4 – Project design is for minimal increase in capacity. | | | | | | |
| 2 – Project design is for no increase in capacity. | | | | | | |

- 10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

SCIP	<u>5</u>	X	<u>5</u>	=	<u>25</u>
LTIP	<u>5</u>	X	<u>5</u>	=	<u>25</u>

5 - Will be under contract by December 31, 2000 and no delinquent projects in Rounds 11 & 12

3 - Will be under contract by March 31, 2001 and/or one delinquent project in Rounds 11 & 12

0 - Will not be under contract by March 31, 2001 and/or more than one delinquent project in Rounds 11 & 12

- 11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, number of jurisdictions served, etc. (See Addendum for definitions)

10 - Major impact

$$\text{SCIP} \quad \underline{5} \times \underline{0} = \underline{0}$$

8 -

6 - Moderate impact

$$\text{LTIP} \quad \underline{8} \times \underline{1} = \underline{8}$$

4 -

2 - Minimal or no impact

- 12) What is the overall economic health of the jurisdiction?

10 Points

$$\text{SCIP} \quad \underline{6} \times \underline{2} = \underline{12}$$

8 Points

6 Points

$$\text{LTIP} \quad \underline{6} \times \underline{0} = \underline{0}$$

4 Points

2 Points

- 13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

10 - Complete ban, facility closed

$$\text{SCIP} \quad \underline{0} \times \underline{2} = \underline{0}$$

8 - 80% reduction in legal load or 4 wheeled vehicles only

7 - Moratorium on future development, *not* functioning for current demand

6 - 60% reduction in legal load

5 - Moratorium on future development, functioning for current demand

4 - 40% reduction in legal load

2 - 20% reduction in legal load

$$\text{LTIP} \quad \underline{0} \times \underline{2} = \underline{0}$$

0 - Less than 20% reduction in legal load

- 14) What is the total number of existing daily users that will benefit as a result of the proposed project?

10 - 16,000 or more

8 - 12,000 to 15,999

6 - 8,000 to 11,999

4 - 4,000 to 7,999

2 - 3,999 and under

no int.

$$\text{SCIP} \quad \underline{10^2} \times \underline{2} = \underline{20} \quad \text{\#4}$$

$$\text{LTIP} \quad \underline{10^2} \times \underline{5} = \underline{50} \quad \text{\#0}$$

- 15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide certification of which fees have been enacted.)

5 - Two or more of the above

$$\text{SCIP} \quad \underline{3} \times \underline{5} = \underline{15}$$

3 - One of the above

0 - None of the above

$$\text{LTIP} \quad \underline{3} \times \underline{5} = \underline{15}$$

ADDENDUM TO THE RATING SYSTEM

General Statement

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed below are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health and safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTIP funding unless it is an expansion Project that will improve serviceability.

Criterion 2 – Safety

Definitions:

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non functioning hydrants, increasing capacity to a water system, etc. (*Documentation required.*)

Note: Examples listed above are not a complete list, but only a small sampling of situations that may be relevant to a given project. Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 3 – Health

Definitions:

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

Note: Examples listed above are not a complete list, but only a small sampling of situations that may be relevant to a given project. Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction shall submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees for the usage of the facility or its products once the project is completed (example: rates for water or sewer). *The applying jurisdiction must submit documentation.*

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employers: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employers: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employers: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come directly from outside funding sources.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, describing the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

$$\text{Existing users} \times \text{design year factor} = \text{projected users}$$

<u>Design Year</u>	<u>Design year factor</u>		
	<u>Urban</u>	<u>Suburban</u>	<u>Rural</u>
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Criterion 9 – Alleviate Traffic Problems - continued

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The jurisdiction's economic health is predetermined by the District 2 Integrating Committee. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. Appropriate documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall provide documentation to show which fees, levies or taxes is dedicated toward the type of infrastructure being applied for.